

North Fork Special Service District Capital Improvement Projects March 2019 Opinion of Probable Cost						
Project / Description	Quantity	Unit	\$/unit	Cost	Total Cost / notes	
Aspen Grove Pump Station					\$	494,550.00
Pump Station Design				\$ 25,000.00		(complete)
Building permit fees				\$ 1,500.00		
CM and testing				\$ 20,000.00		
Building and piping				\$ 420,050.00		Bid
Power				\$ 15,000.00		
SCADA				\$ 13,000.00		
Aspen Grove Fire Pump and Generator					\$	98,250.00
Fire pump				\$ 47,250.00		Bid
Generator				\$ 51,000.00		Bid
Water Meter & Telemetry					\$	195,224.00
Residential meter	230	EA	\$ 370.00	\$ 85,100.00		
Residential Meter installation	232	EA	\$ 75.00	\$ 17,400.00		
2-inch water meters	2	EA	\$ 1,000.00	\$ 2,000.00		
Large meters (4 inch and above)	5	EA	\$ 4,000.00	\$ 20,000.00		
Large meter installation	5	EA	\$ 1,000.00	\$ 5,000.00		
Data collector point	5	EA	\$ 6,500.00	\$ 32,500.00		
Network connectivity	1	EA	\$ 30,000.00	\$ 30,724.00		Bid
Antenna tower	5	EA	\$ 500.00	\$ 2,500.00		
Water Meter Ancillary Work (rough cost)					\$	200,000.00
Meter can and setter replacement	100	EA	\$ 1,500.00	\$ 150,000.00		
Lateral replacement	50	EA	\$ 1,000.00	\$ 50,000.00		
Stewart Spring Redevelopment					\$	100,000.00
Design and DDW approval				\$ 10,000.00		
Contractor mobilization construction				\$ 75,000.00		
Construction oversight and CM				\$ 15,000.00		
Well #2 (Stampede Location)					\$	820,000.00
Professional services				\$ 35,000.00		(complete)
Testing & CM				\$ 30,000.00		
Drill Test Well				\$ 150,000.00		(awarded)
Drill production well				\$ 375,000.00		
Equip well				\$ 75,000.00		
Pump Station				\$ 125,000.00		
Power				\$ 15,000.00		
SCADA system				\$ 15,000.00		
Project sub total					\$	1,908,024.00
Remaining Bond Funds					\$	754,172.03